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DEPARTMENT OF TAXATION

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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT herewith submits the FINAL budget for the
fiscal year ending June 30, 2018

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 291,935 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I MaryPat Eymann
(Print Name)
Secretary/Treasurer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Approval lines for the governing board

SCHEDULED PUBLIC HEARING:

Date and Time 5/18/17 10:00 AM

Publication Date 5/9/2017

Place: Carson Truckee Water Conservancy District Office - 295 Holcomb Ave. Suite A Reno, NV 89502

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

2017-2018 BUDGET

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CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

2017-2018 BUDGET

BUDGET MESSAGE

The June 30, 2018 ending fund balances for the General Fund have been reviewed and are considered adequate for the District's continued operation.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/16	ESTIMATED CURRENT YEAR ENDING 06/30/17	BUDGET YEAR ENDING 06/30/18
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	624,710	626,829	634,686.00
SOURCE OF POPULATION ESTIMATE*	STATE ESTIMATE	STATE ESTIMATE	STATE ESTIMATE
Assessed Valuation (Secured and Unsecured Only)	20,466,809,599	21,963,230,376	23,018,160,165.00
Net Proceeds of Mines	14,839,721	17,667,746	28,721,229.00
TOTAL ASSESSED VALUE	20,481,649,320	21,980,898,122	23,046,881,394.00
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2017-2018

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0268	23,046,881,394	1,015,081				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines	0	0	0				
VOTER APPROVED:							
C. Voter Approved Overrides	0	0	0				
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)	0	0	0				
E. Indigent (NRS 428.285)	0	0	0				
F. Capital Acquisition (NRS 354.59815)	0	0	0				
G. Youth Services Levy (NRS 62B.150, 62B.160)	0	0	0				
H. Legislative Overrides	0	0	0				
I. SCCRT Loss (NRS 354.59813)	0.0025	23,046,881,394	76,092				
J. Other:	0	0	0				
K. Other:	0	0	0				
L. SUBTOTAL LEGISLATIVE OVERRIDES	0	0	0				
M. SUBTOTAL A, C, L	0.0268	23,046,881,394	1,091,173				
N. Debt	0	0	0				
O. TOTAL M AND N	0.0268	23,046,881,394	1,091,173				

CARSON -TRUCKEE WATER CONSERVANCY DISTRICT

(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2017 - 2018

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Contact: Mary Pat Eymann

E-mail Address: marypat.wcwc@gmail.com

Daytime Telephone: 775.322.9139

Total Number of Existing Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2017 - 2018

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Contact: Mary Pat Eymann

E-mail Address: marypat.wcwc@gmail.com

Daytime Telephone: 775.322.9139

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2017-18	Proposed Expenditure FY 2018-19	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.